

**Estimated cost per LX**

	<u>16/17 bud</u>	<u>17/18</u>	
Hourly rate	133.31	135.44	(inflated by 1.6% for inflation)
Hours per LX for 3.5 man team		28.00	(Some teams are 3 man and some are 4 man so have used an average of 3.5)
Direct hours per LX for 3.5 man team		8.00	
Cost per LX		3,792	