

TRANSPORT AND WORKS ACT 1992

TRANSPORT AND WORKS (APPLICATIONS AND OBJECTIONS PROCEDURE)
(ENGLAND AND WALES) RULES 2006

ROTHER VALLEY RAILWAY (BODIAM TO ROBERTSBRIDGE JUNCTION) ORDER

RVR/90 ESTIMATE OF COSTS (updated to June 2023 including inflation)

 (See sheet 2 below for details of changes from RVR/21)

A General

1	Surveying drilling and soil sampling	£16,000
2	Acquisition of land and rights over land	£576,000
3	Earthworks (including landscaping)	£286,000
4	Fees of professional and other advisers, in connection with the implementation of the project once authorised	£79,000
5	Environmental mitigation	£125,000

B Transport Systems

1	Bridges, culverts and other works	£3,153,000
2	Highway works including level crossings	£804,000
3	Permanent way	£280,000
4	Workshops, stations and other buildings	£356,000
5	Signalling and communications	£95,000
6	Vehicles	£0
7	Alterations etc. to existing works, farm access roads etc.	£97,000
8	Others (diversions, drainage, sewers, etc.)	£54,000

TOTAL	£5.92m
--------------	---------------

CHANGES FROM RVR/21

1. All costs have been updated by 3.8% for 2018 to 2021, and 3.9% for 2021 to 2023. (Figures from “Statista”). A total increase of just over £410,000).
2. The cost of the works (including level crossings), is based on the information given in Annex D to the “A21 crossing Options Report.” A level crossing cost when supervision and on-costs are included is £231,000. Three level crossings are £693,000. (Rounded to £700,000 in **RVR/21**).
3. The cost of the environmental mitigation work carried out in respect of the Junction Road to Austin’s Bridge section over the last 2 years and agreed with English Nature was higher than anticipated. A further £60,000 has been added for environmental mitigation on the rest of the works to take account of this.
4. A sum of £100,000 has been added to cover the embankment protection and structural works and changes to the road surfacing etc. etc. adjacent to the level crossings as agreed with Highways England following more detailed design work, over the last 12 months.
5. A figure of £30,000 has been added for changes and additions to signalling and communications etc.
6. A figure of £20,000 has been added to cover anticipated potential additional fees of professional and other advisers.
7. These changes add £620,000 to the overall project cost from the figure in **RVR/21**.