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DEPARTMENT FOR TRANSPORT

June 2021

TRANSPORT AND WORKS ACT 1992

TRANSPORT AND WORKS (APPLICATIONS AND OBJECTIONS PROCEDURE) (ENGLAND AND WALES) RULES 2006

NETWORK RAIL (CAMBRIDGE SOUTH INFRASTRUCTURE ENHANCEMENTS) ORDER

ESTIMATE OF COSTS

Rule 10 (3) (b) (ii)

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The Network Rail (Cambridge South Infrastructure Enhancements) Order

Estimate of Costs



SCHEDULE 3 FORM OF ESTIMATE OF COSTS

Purpose		Amount £
A	General	
1.	Surveying, drilling and soil sampling.	£2,786,798
2.	Acquisition of land and rights over land.	£7,673,614
3.	Earthworks (including land reclamation and landscaping).	£8,807,276
4.	Fees of professional and other advisers, in connection with the implementation of the project once authorised.	£20,144,723
В	Transport systems	
1.	Tunnels and bridges.	£8,567,719
2.	Highway works, including alterations to and relocation of existing services and statutory undertakers' apparatus.	£6,231,092
3.	Permanent way or other supporting/guiding structures.	£29,081,673
4.	Workshops, depots, stations and other buildings.	£43,460,910
5.	Electrical plant and equipment.	£15,964,012
6.	Signalling and communications.	£19,629,234
7.	Vehicles.	£0
8.	Alteration, modification and removal of existing works.	£3,044,496
9.	Schedule 4 Costs (Compensation to Train & Freight Operating Companies for Planned service disruption during construction works)	£9,084,858
10	Allowance for Utility Connections; water supply, power supply, connection of electrical supplies, gas supply, telecom supply, sewerage facility.	£9,184,994

£183,661,399