



DEPARTMENT FOR TRANSPORT

MAY 2021

TRANSPORT AND WORKS ACT 1992

**TRANSPORT AND WORKS (APPLICATIONS AND OBJECTIONS PROCEDURE)
(ENGLAND AND WALES) RULES 2006**

**NETWORK RAIL (OXFORD STATION PHASE 2 IMPROVEMENTS (LAND ONLY))
ORDER 202X**

ESTIMATE OF COSTS

Rule 10 (3) (b) (ii)

The Network Rail (Oxford Station Phase 2 Improvements (Land Only)) Order
Estimate of Costs



SCHEDULE 3 FORM OF ESTIMATE OF COSTS

<i>Purpose</i>		Amount
		£
A	General	
1.	Acquisition of land and rights over land.	£18,373,887
2.	Alteration, modification and removal of existing works	£970,879
3.	Allowance for Utility Diversions; water supply, electrical supplies, gas supplies, telecoms supplies, sewerage facilities.	£1,164,516
4.	Schedule 4 Costs (Compensation to Train & Freight Operating Companies for Planned service disruption during construction works)	£2,256,180
5.	Design and project team fees	£22,306,000
6.	Risk and inflation	£46,207,000
7.	Fees of professional and other advisers, in connection with the implementation of the project once authorised.	£1,035,000
B	Transport systems	
1.	Railway Control Systems.	£5,462,919
2.	Electrical, Power and Plant	£453,589
3.	Permanent Way	£6,279,786
4.	Operational Telecommunication Systems	£631,210
5.	Buildings and Property	£17,212,087
6.	Civil Engineering.	£13,066,013
7.	Enabling Works	£3,730,668
8.	Other Indirect Construction Costs	£22,196,204
		<u>£161,345,938</u>