

What are the uncertainties?

- Incomplete, out-of-date and proxy data about the present
- Population growth (especially inward migration)
- Jobs growth
- Types of jobs and working patterns
- Future transport policies and their implementation
- Future fiscal policies
- Crude economic models for determining modal choices
- Dynamic effects, e.g. people choose to work or live somewhere *because* there's a new railway station nearby

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What if ...

Outturn is lower than forecast?

- The station interior and its approaches will have more space than needed. New Jubilee line stations were generously sized to accommodate future growth. Is Cambridge so different?
- Capital risk: more money and resources may be deployed earlier than necessary.
- *Revenue risk:* Operating and maintenance costs are higher, reducing net revenues. (However, having a single entrance may reduce staffing costs.)
- Lower user benefits \Rightarrow lower BCR



Outturn is higher than forecast?

- The station and/or approaches will become overcrowded, creating a potential safety risk. Cambridge station has experienced these 'growing pains'.
- Traffic backs up and causes congestion on Francis Crick Avenue
- Cycle parking fills up, leading to obstructive fly-parking of cycles.
- It costs more and causes more disruption in the long run to make alterations to the station building or approaches later.
- Higher user benefits \Rightarrow higher BCR

Identify trip start and end points

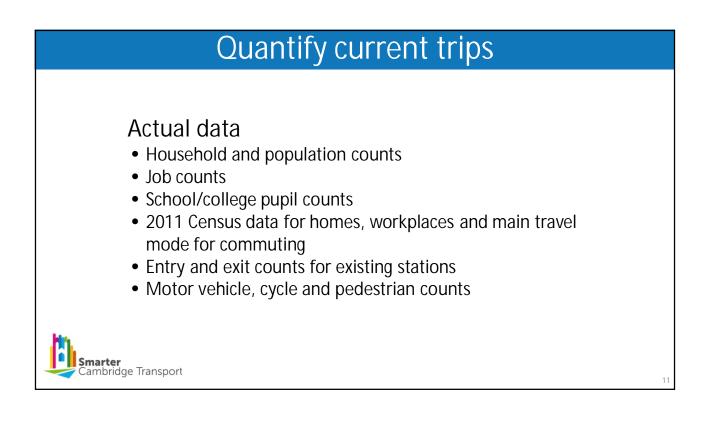
Trip producers potentially served by Cambridge South

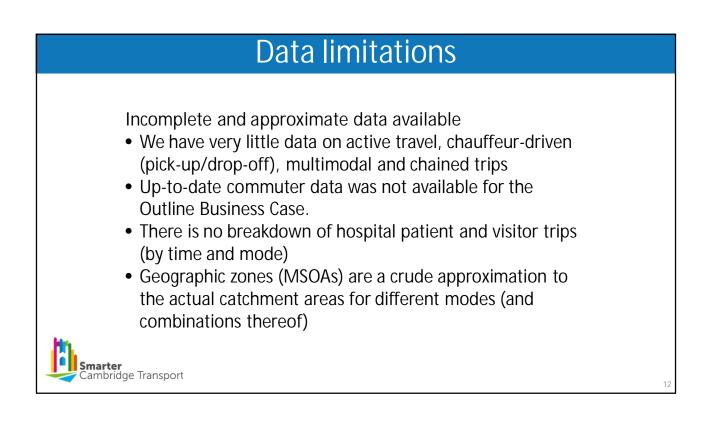
- Homes
- Workplaces (business travel)
- All trip attractors when an intermediate stop (trip chaining)

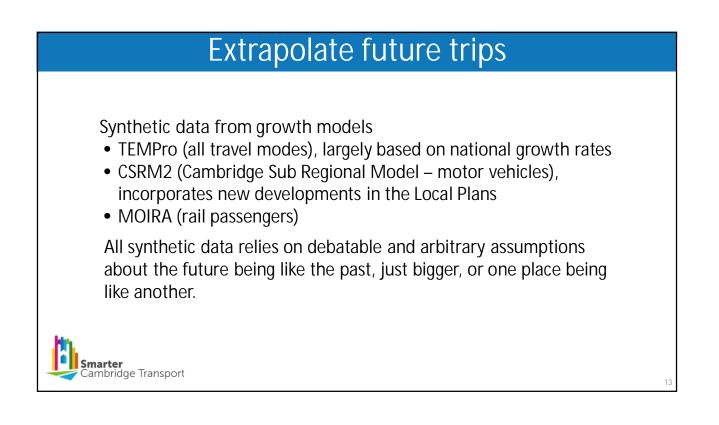
Trip attractors potentially served by Cambridge South

- Workplaces
- Schools
- Shops
- Social, sporting, cultural and leisure venues
- Homes (social visits)

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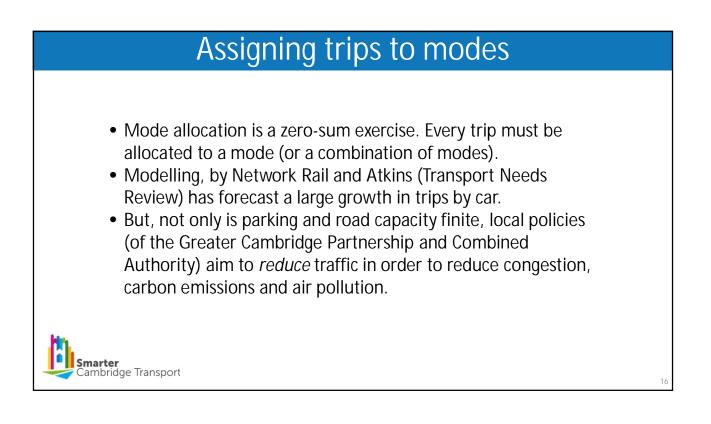


Cambridge Biomedical Campus is unique

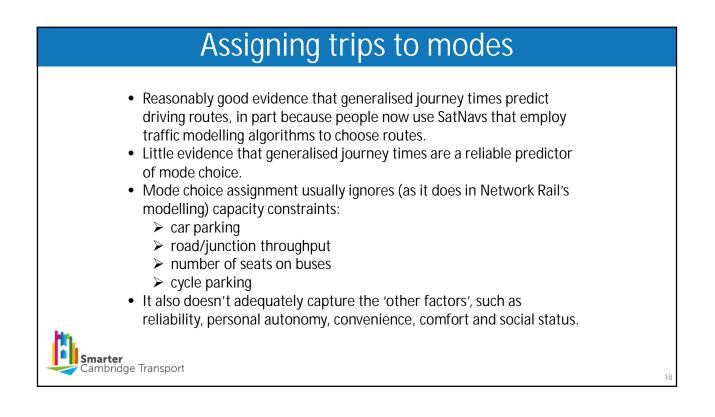
Cambridge Biomedical Campus is nationally unique, with an ambition to be the country's, indeed one of the world's, pre-eminent centres for life science research and medical care

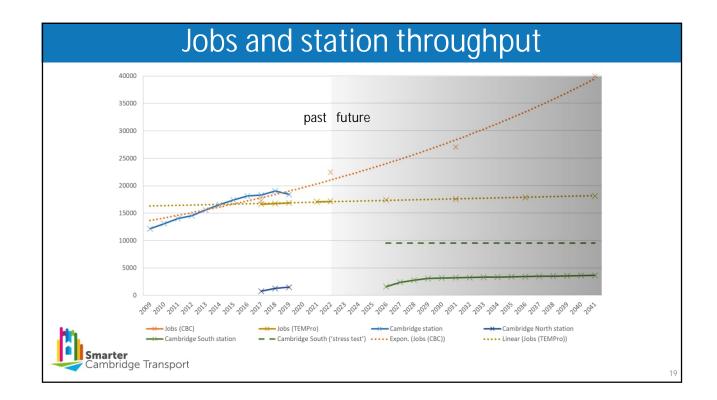
Nowhere else in the UK could, potentially in 2040, have 40,000 jobs and six regional hospitals within a 15-minute walk of a railway station.



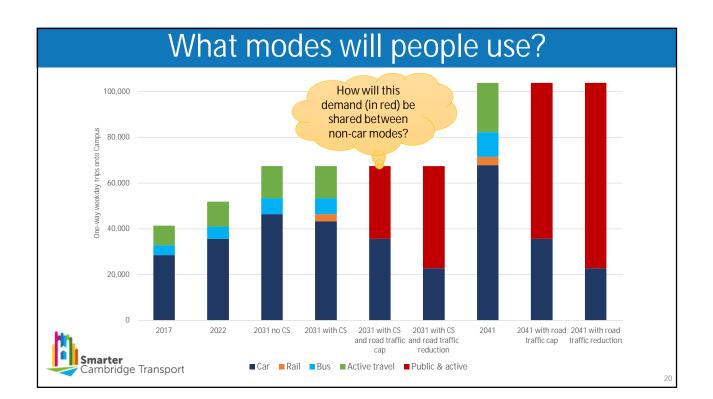


Generalised journey cost	
 The generalised journey cost model of mode assignment GeneralisedCost = MarginalCost + (JourneyTime x ValueOfTime) + OtherFactors Journey times includes waiting times and are averaged. Other factors may include proxy monetary values for: reliability (journey time variability and cancellations) personal autonomy (can I re-route?) convenience comfort social status 	
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Significant error

9.8.4.12 The *Transport Needs Review part 3* presents a maximum scenario replacing the component of the previous forecast indicated to be transfer from the highway network, with an alternative method to estimate mode transfer. We have the following concerns with the approach:

- (iv) Section 7.3 The Transport Needs Review part 3 appears to suggest that the <u>maximum</u> daily abstraction from highway demand is 4,769 one way trips per day. Multiplying this by an annualisation factor ranging from 300-330 would result in 1.4m-1.6m trips annually. Adding this to the forecasts from bullet point 8 above would result in 4.9m-5.4m per year. This acknowledged maximum case forecast is still below the capacity of the station. case given the limited information provided.
- 9.8.4.13 In light of all of the above, Network Rail is satisfied that the capacity of the station is adequate and that there is no need for the cross checking suggested by CUH.

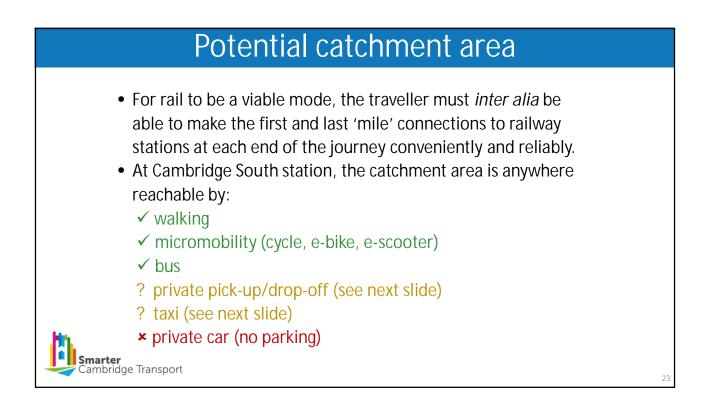
NRE 11.2

Smarter Cambridge Transport 4,769 one-way trips in fact equates to 2.9m– 3.1m trips annually.

Adding to the figures in 9.4.4.9 (3.5m–3.8m) gives 6.4m–6.9m trips annually, not 4.9m– 5.4m.

That is above the "extreme stress test" of the station design (c.f. 9.8.4.8), challenging the conclusion in 9.8.4.13.

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Taxi and private pick-up/drop-off

The question mark for taxi and private pickup/drop-off stems from Network Rail's forecast and minimal provision, and road capacity constraints. Table 6.9 AM (08:00-09:00) and PM (17:00-18:00) Peak hour trip generation for each mode

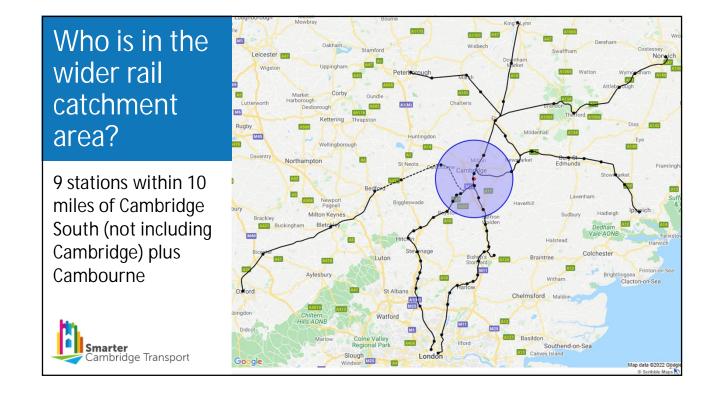
Mode Share	%	AM Peak (08:00- 09:00) Trips	PM Peak (17:00- 18:00) Trips
Car (Drop off / Pick up)	2%	16	16
Taxi	3 %	19	19
Public Transport	11 %	76	76
Cycle	24%	175	175
Walk	60 %	433	433
All modes	100%	720	720

Transport Assessment (NR-16, Appendix 17.2

9.1.99 Given the above, 3 pick-up/drop off bays and 3 taxi bays will provide sufficient capacity for the predicted level of demand. For this reason, the possibility of vehicles stacking back onto Francis Crick Avenue and impacting upon through traffic is unlikely. The TOC will have responsibility for operation and enforcement in the station forecourt.

NRE2.2

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Who is in the rail catchment area?

26 stations within 40 minutes of Cambridge

	Whittlesford*	Waterbeach*	March	Newmarket
Meldreth			IVIAICII	Newmarket
Meluletti	Great Chesterford	Ely		
Royston	Audley End	Littleport		
Ashwell & Morden	Newport			
Baldock*	Elsenham			
Letchworth*	Stansted Airport			
Hitchin	Stansted Mountfitchet			
Stevenage*	Bishops Stortford			
	Bold = more than 1 millic *Large gr	on passenger journeys rowth planned	per year	



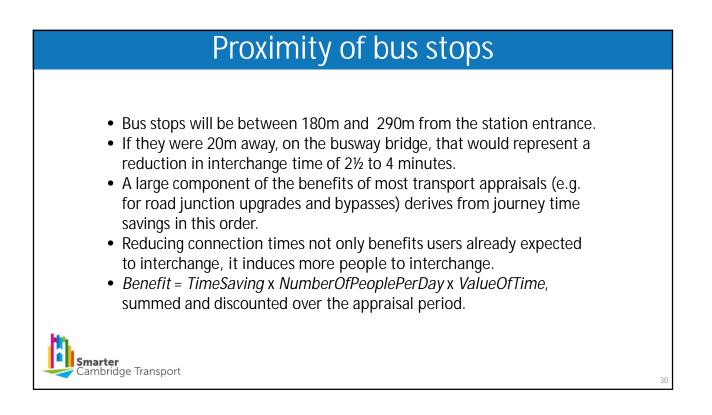
Appraising better bus integration

4.2.1 Network Rail has not appraised the increased rail patronage and improved user benefits of having bus stops within 20 metres of the station entrance. There is no policy basis for such a suggestion nor does this form part of the project's remit. The location of the bus stops relative to the station is considered acceptable for the reasons described in Mr Hilling's Proof of Evidence (NRE 2.2).

REBUTTAL-NRE-REB-05-Smarter Cambridge Transport (82095777_1).PDF

If it isn't Network Rail's role to assess the optimal location of bus stops, who will ever do it for a new railway station?

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How robust are Network Rail's assumptions?

- 3.2.2 Incorporating hard caps on other transport modes implies that all these journeys can and will move to rail. The new station will, in the main, result in transport improvements for passengers travelling over distances of 10 miles and above where rail has a natural advantage over some other transport modes. Local trips, within the Cambridge area, will generally not see a significant improvement as highway travel and active modes will tend to have an advantage over rail. As rail is not projected to cater for a very large proportion of these local trips (for example due to there not being railway stations in all communities), these journeys should not be assumed to transition to rail from other modes upon the opening of the station.
 REBUTTAL-NRE-REB-05-Smarter Cambridge Transport (82095777_1).PDF
- Smarter Cambridge Transport

- If people cannot drive-andpark, and won't/can't choose an alternative, growth of the CBC is capped.
- Some people will choose rail because they cannot get a parking place or they find the congestion intolerable.
- Many local trips will be quicker and easier by train than any other mode – even from Cambridge North.

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