## Airspace Change Proposal:

## RNAV1 Procedures on the

## Runway 26 Brookmans Park Departure Routes

## Stakeholder Consultation April 2014

Page 15 of 59 contains the following table (our highlighting):

Table 2. Air traffic movements - Totals and BPK departures

| Year | Million passengers per annum | Total Air Traffic Movements (ATMs) per annum -000s | Runway 26 Departures per annum (in use for 70\% of the time) 000s | Runway 26 <br> Departures on BPK <br> route per annum <br> ( $40 \%$ of R26 <br> departures) -000s | Average number of departures on BPK route per day when in use |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 2010 | 8.8 | 96 | 31 | 12 | 53 |
| 2011 | 9.5 | 99 | 36 | 15 | 57 |
| 2012 | 9.6 | 99 | 36 | 16 | 61 |
| 2013 | 9.7 | 98 | 31 | 15 | 62 |
| 2014 | 10.8 | 116 | 41 | 16 | 65 |
| 2015 | 11.2 | 118 | 41 | 17 | 66 |
| 2016 | 11.7 | 121 | 42 | 17 | 68 |
| 2017 | 12.1 | 124 | 43 | 17 | 70 |
| 2018 | 12.6 | 128 | 45 | 18 | 72 |
| 2019 | 12.9 | 130 | 46 | 18 | 73 |
| 2020 | 13.4 | 132 | 46 | 19 | 74 |
| 2021 | 14.3 | 137 | 48 | 19 | 77 |
| 2022 | 14.8 | 141 | 49 | 20 | 79 |
| 2023 | 15.4 | 144 | 50 | 20 | 81 |
| 2024 | 15.8 | 146 | 51 | 20 | 82 |
| 2025 | 16.6 | 150 | 53 | 21 | 84 |
| 2026 | 17.3 | 154 | 54 | 22 | 87 |
| 2027 | 17.7 | 156 | 55 | 22 | 88 |
| 2028 | 17.8 | 157 | 55 | 22 | 88 |
| 2029 | 17.8 | 157 | 55 | 22 | 88 |
| 2030 | 17.8 | 157 | 55 | 22 | 88 |

N.B. 2010-2013 are based on actual movement data, whereas 2014-2030 is a forecast based on upper end, unconstrained demand, assuming the development proceeds as planned (based on London Luton Airport Operations Limited Revised Masterplan document (http://www.Iondon-Iuton.co.uk/en/about/).

