

TABLE TO ASSIST DISCUSSION OF DIFFERENT PROCESSING OF LUTON AIRPORT EMPLOYMENT AND PASSENGER FIGURES 2013-2019

A	B CD16.15 p4 Airport Employment	C CD1.06 p19 Table 2.1 Passengers	D Employment/ million Passengers	E Average over 5 years pre pandemic	F Added jobs divided by added mppa vs 2013	G Average over 5 years pre pandemic	H Employment change per mppa vs prev year	I Average over 5 years pre pandemic	J Percentage increase Employment vs 2013	K Percentage increase Passengers vs 2013
2013	8,400	9,709,149	865							
2014	8,500	10,500,132	810		126		126		1%	8%
2015	9,500	12,279,176	774		428		562		13%	26%
2016	9,300	14,551,774	639		186		-88		11%	50%
2017	10,200	15,799,219	646	662	296	308	721	403	21%	63%
2018	10,400	16,580,725	627		291		256		24%	71%
2019	11,200	17,999,969	622		338		564		33%	85%

Explanation of data in each column:

A: Year to which data in Cols B, C, D, F, H, J, K applies

B: The airport employment figures given in CD16.15

C: The annual passenger numbers given in CD1.06

D: Col B value divided by Col C value in mppa, per year

E: Arithmetic average of Col D figures for 2015-2019

F: (Col B value less 8,400) divided by ((Col C value less 9,709,149) in mppa)

G: Arithmetic average of Col F figures for 2015-2019

H: (Col B value for year n less Col B value for year n-1) divided by ((Col C value for year n less Col C value for year n-1) in mppa)

I: Arithmetic average of Col H figures for 2015-2019

J, K: Percentage increase respectively in Col B and C values compared to the Col B and C value in 2013

