ANDREW FLEMING – APPENDICES TO PROOF OF EVIDENCE

The Network Rail (Old Oak Common Great Western Mainline Track Access) Order

Appendices to Proof of Evidence

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AF1 – Letter from HS2 Limited

AF1

OFFICIAL



High Speed Two (HS2) Limited

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The Secretary of State for Transport C/O Transport Infrastructure Unit Department for Transport Great Minster House 33 Horseferry Road SW1P 4DR

[13 October 2023]

Our Ref.: [HS2-HS2_HS2-TP-CRO-S004-000001]

Dear Sirs

The Network Rail (Old Oak Common Great Western Mainline Track Access) Order Application Transport and Works Act 1992, Transport and Works (Applications and Objections

Procedure) (England and Wales) Rules 2006/1466 (the Rules) Network Rail Infrastructure Limited (the Applicant) High Speed Two (HS2) Limited (HS2)

I write in respect of the above application, the powers applied for under that application (the **Powers**), and the Funding Statement submitted to the Secretary of State by the Applicant under Regulation 10(3) of the Rules with the Applicant's application.

I confirm that the statements made in the Applicant's Funding Statement with respect to HS2 funding the Project (as defined in the Funding Statement) are correct.

I further confirm that the Implementation Partnership Agreement dated June 2023 commits HS2 to reimbursing the Applicant for its costs incurred in exercising the Powers and delivering the GWML Rail Systems Project (as defined in the Applicant's Statement of Case).

Any such costs include, for the avoidance of doubt, ongoing costs until completion of the Old Oak Common Station including demobilisation and associated legal costs.

HS2 Funding for property costs and blight

HS2 has costed the relevant property acquisition costs as well as the costs resulting from successful blight claims under Section 149 of the Town and Country Planning Act 1990.

High Speed Two (HS2) Limited, registered in England and Wales.

Registered office: Two Snowhill, Snow Hill Queensway, Birmingham B4 6GA, Company registration number: 06791686, VAT registration number: 181 4312 30.

The Applicant's estimated costs for the Works in the Funding Statement of £10,980,270m, plus a contingency to cover any reasonably likely increase in such costs, is factored in to HS2's **budget for funding the Works**. If the actual costs do exceed the estimated costs, then HS2 will reimburse the Applicant for the actual costs.

HS2 has obtained internal approval to fund the Works from its budget.

Yours faithfully

Chris Rayner Delivery Director - Stations and Systems